

Falls Road Bike Path -- No. 509521

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Potomac-Travilah

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 31, 2004
11-54(03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	370	250	60	60	60	0	0	0	0	0	0
Land	76	18	58	0	0	0	0	0	0	0	0
Site Improvements and Utilities	136	0	0	136	136	0	0	0	0	0	0
Construction	372	0	108	264	264	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	954	268	226	460	460	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	954	268	226	460	460	0	0	0	0	0	0
------------	-----	-----	-----	-----	-----	---	---	---	---	---	---

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides a continuous section of bike path on Falls Road from Stanmore Drive to Alloway Drive. The project was initiated by the community to correct a safety hazard to pedestrians and bikers created by the alignment of the existing path. Two of the three existing crossings of Falls Road will be eliminated by the new alignment. The project involves the acquisition of land, a retaining wall, a pedestrian bridge over a small stream, and an eight-foot wide hiker-biker path.

Service Area

Potomac

JUSTIFICATION

Citizens of the Potomac area are concerned about the safety of the current alignment of the path due to recent accidents. A community survey indicated high bike and pedestrian usage in this area. This is the only path into Potomac from the south.

Plans and Studies

A review of impacts to pedestrians, bicyclists and ADA (Americans with Disabilities Act of 1991) is performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways and other pertinent issues have been considered in the design of the project to ensure pedestrian safety.

Specific Data

This project will provide a safer pedestrian and bike facility from MacArthur Boulevard to River Road.

Cost Change

Increase due to land costs and condemnation procedures.

STATUS

Final design stage.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																						
<table> <tr> <td>Date First Appropriation</td><td>FY95</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>373</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY95</td><td>373</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>921</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>954</td></tr> <tr> <td>Appropriation Request</td><td>FY05</td><td>33</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY06</td><td>0</td></tr> <tr> <td>Supplemental</td><td></td><td></td></tr> <tr> <td>Appropriation Request</td><td>FY04</td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>921</td></tr> <tr> <td>Expenditures/</td><td></td><td></td></tr> <tr> <td>Encumbrances</td><td></td><td>270</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>651</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY02</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY03</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY95	(\$000)	Initial Cost Estimate		373	First Cost Estimate			Current Scope	FY95	373	Last FY's Cost Estimate		921	Present Cost Estimate		954	Appropriation Request	FY05	33	Appropriation Request Est.	FY06	0	Supplemental			Appropriation Request	FY04	0	Transfer		0	Cumulative Appropriation		921	Expenditures/			Encumbrances		270	Unencumbered Balance		651	Partial Closeout Thru	FY02	0	New Partial Closeout	FY03	0	Total Partial Closeout		0	<p>COORDINATION Department of Permitting Services Washington Gas Light Company U.S. Army of Corps of Engineers PEPCO Maryland Department of the Environment</p>	<p>MAP</p> <p>See Map on Next Page</p>
Date First Appropriation	FY95	(\$000)																																																						
Initial Cost Estimate		373																																																						
First Cost Estimate																																																								
Current Scope	FY95	373																																																						
Last FY's Cost Estimate		921																																																						
Present Cost Estimate		954																																																						
Appropriation Request	FY05	33																																																						
Appropriation Request Est.	FY06	0																																																						
Supplemental																																																								
Appropriation Request	FY04	0																																																						
Transfer		0																																																						
Cumulative Appropriation		921																																																						
Expenditures/																																																								
Encumbrances		270																																																						
Unencumbered Balance		651																																																						
Partial Closeout Thru	FY02	0																																																						
New Partial Closeout	FY03	0																																																						
Total Partial Closeout		0																																																						

